



## Burnside Primary School

### Pupil Premium Information

The Pupil Premium is an allocation of additional funding provided to schools to support specific groups of children who are vulnerable to possible underachievement. According to the Department for Education (DfE), this includes pupils who are entitled to free school meals, those looked after by the local authority and the children of armed service personnel.

All schools are required to report on the amount of funding received and how this is being used. Once information is available, the impact of the funding should also be reported.

#### Funding Allocated for 2018/2019 - £165,980

Planned Expenditure Pupil Premium Grant 2018/2019		
Support	Cost	Focus and Reason
<ul style="list-style-type: none"> <li>0.7 Booster Teacher for Year 6</li> </ul>	£33,000	<ul style="list-style-type: none"> <li>Individual/small group support for underachieving pupils - English/Maths. This also means smaller numbers in the Year 6 class so that the teacher can focus on higher achieving pupils thus increasing % of those children achieving greater depth.</li> </ul>
<ul style="list-style-type: none"> <li>Additional T/TA time for interventions in Years 4 and 5 and 6</li> </ul>	£35,000	<ul style="list-style-type: none"> <li>Individual/small group support for underachieving pupils in English/Maths. This will increase the number of children achieving ARE and Greater Depth at the end of the year and narrow any gaps between Dis and Non Dis pupils within year groups</li> </ul>
<ul style="list-style-type: none"> <li>0.6 Intervention teacher for Year 2 in the mornings and intervention work for Years 2, 3 and 4 in the afternoons</li> </ul>	£27,000	<ul style="list-style-type: none"> <li>Individual/small group support for underachieving pupils - Phonics/Maths in Year 1</li> <li>Individual/small group support for children in reading, writing maths in Year 2</li> <li>To run the intervention programmes for reading, writing and maths in</li> </ul>
<ul style="list-style-type: none"> <li>Teaching Assistant to support speech and language throughout the school and to support additional interventions in EYFS</li> </ul>	£18,000	<ul style="list-style-type: none"> <li>Individual/small group support for pupils with speech and language difficulties.</li> <li>To run intervention programmes in FSU and narrow gaps between Dis and non Dis children</li> </ul>
<ul style="list-style-type: none"> <li>Teaching Teacher/ Assistant time for interventions in Year 1</li> </ul>	£27,000	<ul style="list-style-type: none"> <li>Individual/ small group support for underachieving pupils - phonics/maths in Year 1</li> </ul>
<ul style="list-style-type: none"> <li>Accelerated Reader</li> </ul>	£6,000	<ul style="list-style-type: none"> <li>Reading intervention</li> </ul>

<ul style="list-style-type: none"> <li>Attendance Officer</li> </ul>	£2750	<ul style="list-style-type: none"> <li>To improve attendance of PP children and Persistent Absentees</li> </ul>
<ul style="list-style-type: none"> <li>Teaching Assistant time to deliver Listening Matters to vulnerable pupils x2 sessions per week</li> </ul>	£4,000	<ul style="list-style-type: none"> <li>1:1 support for social/emotional issues to improve pupil access to learning</li> </ul>
<ul style="list-style-type: none"> <li>Purchase of Crisis Response Early Intervention Package</li> </ul>	£2,000	<ul style="list-style-type: none"> <li>Tailored support to meet individual pupil needs re behaviour, anger management, self-esteem etc.</li> </ul>
<ul style="list-style-type: none"> <li>Provide Pathways Counselling Service for vulnerable pupils</li> </ul>	£5,500	<ul style="list-style-type: none"> <li>One-to-one support for social/emotional issues to improve pupil access to learning</li> </ul>
<ul style="list-style-type: none"> <li>Assistance for school trips, residential visits and enrichment theme visitors ( including residential for Y5/6)</li> </ul>	£7,000	<ul style="list-style-type: none"> <li>To enrich the curriculum and provide the children with experiences they may not normally access</li> </ul>
<ul style="list-style-type: none"> <li>Free After Schools Clubs</li> </ul>	£1500	<ul style="list-style-type: none"> <li>Improved social skills leading to improved readiness to learn</li> </ul>
<b>Total expenditure:</b>	<b>£168,750</b>	<b>Additional funding provided from school's unallocated budget.</b>

For more details on the Pupil Premium please visit:

<http://www.education.gov.uk/schools/pupilsupport/premium>